

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,917	57.1%
Substitutes	\$62	0.9%
Instructional Paraprofessionals	\$214	3.1%
Pupil-Use Technology	\$172	2.5%
Instructional Materials	\$86	1.3%
Total	\$4,451	64.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$240	3.5%
Library & Media	\$89	1.3%
Extracurricular	\$57	0.8%
Student Health/Services	\$108	1.6%
Curriculum Development	\$83	1.2%
Staff Development	\$31	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$210	3.1%
Total	\$817	11.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$377	5.5%
Food Service	\$179	2.6%
Safety	\$0	0.0%
Building Upkeep	\$598	8.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,155	16.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$293	4.3%
School Office	\$144	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$437	6.4%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,531,301**
 School Enrollment (ADM): **952**
 School Per Pupil: **\$6,861**

(See Chart #2a for Comparison to Last Year)

